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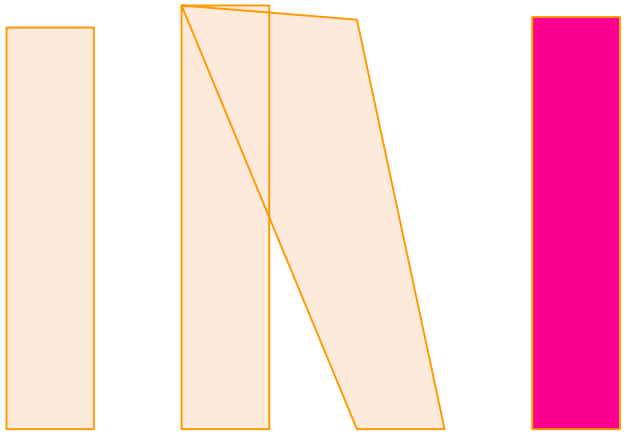
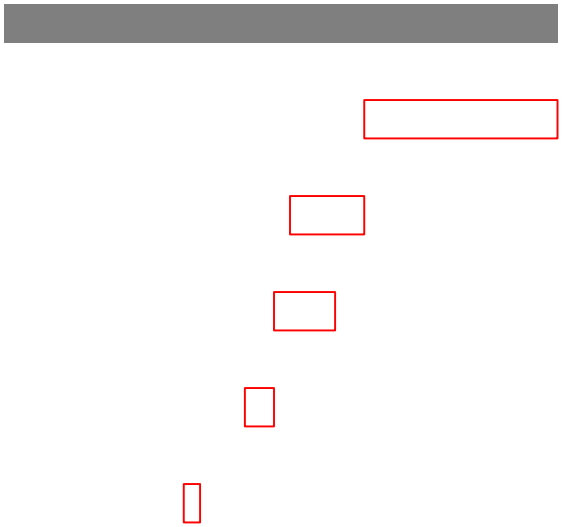
* Regarding notation:

I. Consolidated Business Results for FY2019/3

1. **Segment Data: 4Q (Jan.-Mar.)**
2. **Segment Data: Full Year (Apr.-Mar.)**
3. **Segment Data: Processed Foods Business Division**
4. **Segment Data: Fresh Meats Business Division**
5. **Segment Data: Affiliated Business Division**
6.





6. Segment Data: Overseas Business Division (2)

(¥ billion)

Forecasts Variation Factor Analysis

Australia operations: Australia performed mostly as forecast, but

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ü **Changing our indicator from operating income to business profit**

Application timing: Starting with the FY2020/3 forecast

- Domestic fresh meat market